

**FISCAL NOTE
PRIVATE COST**

- I. Department title: 11—Department of Public Safety
Division title: 45—Missouri Gaming Commission
Chapter title: 20—Sports Wagering**

Rule number/name:	11 CSR 45-20.210 Required Surveillance Equipment and Coverage
Type of rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class that would likely be affected by adoption of the rule:	Classification by type(s) of the business entities that would likely be affected by adoption of the rule:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
13	Excursion gambling boat Retail licensees	\$78,000.00
2	Sports team Retail Licensees	\$40,000.00

III. WORKSHEET

Estimates	
Excursion gambling boat Retail licensees (13 x \$6,000)	\$78,000.00
Sports team Retail licensees (2 x \$20,000)	\$40,000.00
TOTAL	\$118,000.00

IV. ASSUMPTIONS

The commission anticipates that each Class B licensee (excursion gambling boat) will have a retail sportsbook.

The cost to add the required cameras and related surveillance equipment will be \$6,000 per Class B licensee.

The commission anticipates that two sports teams will elect to have a retail sportsbook.

The cost to add the required cameras and related surveillance equipment will be \$20,000 per licensee.